



# شركة سيدى كرير للبتر وكيمائيات *Sidi Kerir Petrochemicals Co.*

Date : 29/12/2025

Attention: The Egyptian Exchange

greeting,

We hereby inform you that a meeting of the company's board of directors was held on Monday, 29 December 2025. The following is a summary of the decisions issued during the meeting:

- The board approved the Capital budget for the year 2026.
- The Board also approved certain resolutions to facilitate the Company's routine executive operations.

The company acknowledges that the above summary includes all essential information that must be disclosed in accordance with the provisions of Capital Market Law, its executive regulations, and the rules and decisions issued in implementation thereof.

Kind regards.....



**Mohamed Fathy Aamer**  
Financial Control General Manager

### The Capital Budgeting 2026

The estimated capital budgeting for Fiscal year 2026 amounting # 1979.669 # Million EGP, this budget has been classified into three divisions according to the nature of each division

1st: Projects : # 1440.000 # Million EGP

2nd: Investment in Affiliated Companies: : # 120.000 # Million EGP

3rd: Replacement, Rehabilitation and Re-neweing: # 419.669 # Million EGP

Value in Thousand

Description	Capital Budgeting for 2026				Previously EGP	Total EGP
	EGP	USD	Equivalent In EGP	Total EGP		
<b>First: Projects</b>						
- Ethane line		30000	1440000	1440000		1440000
- Waste recycling project					157091	157091
- Solar panels					6000	6000
<b>Total Value of Projects</b>		30000	1440000	1440000	163091	1603091
<b>Second: Investment in Affiliated Companies:</b>						
- Alexandria Supply Chain Company					840000	840000
- Share in Power station for EBIOL					216000	216000
- Increase Share in Wood Technology Co. (WOTECH)					3064560	3064560
- Share in Draschem specialty chemicals Co.		2500	120000	120000		120000
- Share in Red Sea National Petrochemicals Co.					1440000	1440000
<b>Total value of Investment</b>		2500	120000	120000	5560560	5680560
<b>Third Replacement, Rehabilitation and Re-neweing:</b>						
Building - Utilities and Services	33230			33230		
Machinery and Equipment - Production	1250	3541	169968	171218		
Machinery and Equipment - Utilities and Services	9800	886	42528	52328		
Tools and Equipment	2535	90	4320	6855		
Furnishing, PCs, Office tools	13218	2265	108720	121938		
Movement and Transportation	34100			34100		
<b>Total value of Replacement, Rehabilitation and Re-neweing</b>	94133	6782	325536	419669		
<b>Total value of Capital Budgeting for year 2026</b>	94133	39282	1885536	1979669	5723651	7283651

Exchange rate for USD = 48.00 EGP

The previously budgets for projects has been evaluated based on the agreed dollar exchange date for budget 2026

