



شركة سيدى كيرير للبتروكيماويات Sidi Kerir Petrochemicals Co.

Date : 29/4/2026

Attention: The Egyptian Exchange

greeting,

We hereby inform you that a meeting of the company's board of directors was held on Wednesday, 29 April 2026. The following is a summary of the decisions issued during the meeting:

- The board approved the Operating budget for the year 2026.
- The Board also approved certain resolutions to facilitate the Company's routine executive operations.

The company acknowledges that the above summary includes all essential information that must be disclosed in accordance with the provisions of Capital Market Law, its executive regulations, and the rules and decisions issued in implementation thereof.

Kind regards.....



Mohamed Fathy Aamer
Financial Control General Manager

Estimated Income Statement for Fiscal Year 2026

Value in Thousands

Appreciation	Statement
2026	
16971555	Sales/Revenue
14807376	(-) Cost of sales
2164179	Total Profit
	Added:
142391	Investment income
18781	Other Operating Income
3000	Miscellaneous Income
300000	Credit interest
464172	
	Deduct:
216274	Sale and distribution expenses
471701	Administrative and general expenses
60000	Currency valuation spreads
93381	Other expenses
260000	Interest and financing expenses
17685	Provisions
1119041	
1509309	Net profit before tax
	Deduct:
339595	income tax
1169714	Net profit for the period after tax



First: Production Plan:

❖ **Main Products:**

- ❖ 235.000 Ethylene
- ❖ 180.000 Polyethylene

❖ **By-products:**

- ❖ 21.000 LPG
- ❖ 9.000 Naphtha
- ❖ 7.000 Butene

❖ **Commercial Unit:**

- 50.000 Various products

Second: Marketing Plan:

❖ **Main Products:**

- ❖ 41.000 Ethylene
- ❖ 82.000 Polyethylene local
- ❖ 98.000 Polyethylene exportation

❖ **By-products:**

- ❖ 21.000 LPG
- ❖ 9.000 Naphtha
- ❖ 7.000 Butene

Commercial Unit:

- 50.000 Various products

